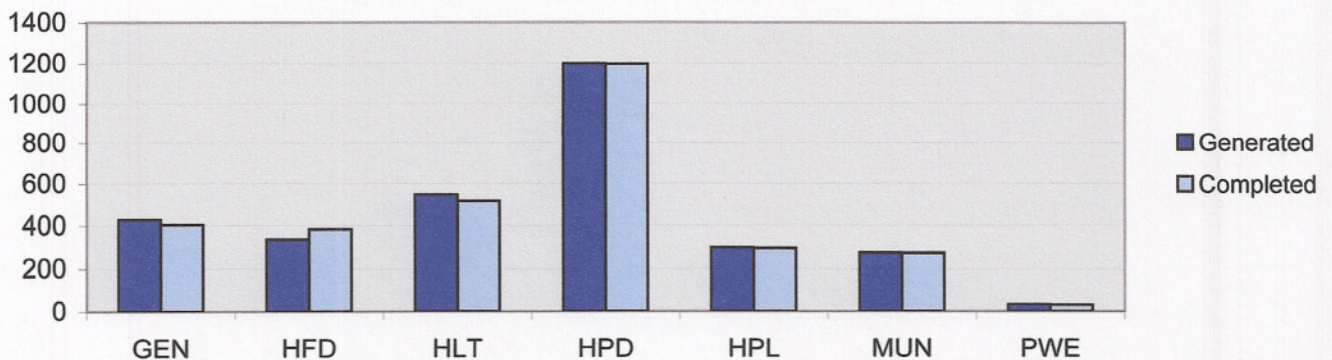


**General Services Department
Property Management Division
Monthly Report**

Work Order Report - April 2010			
Work Orders			
Dept	Generated	Completed	Completed FYTD
GEN	429	405	4045
HFD	339	383	4040
HLT	547	517	6197
HPD	1199	1197	13328
HPL	298	296	3069
MUN	275	274	3399
PWE	34	32	610
Total	3121	3104	34688

Generated -vs- Completed Work Orders



Expenses by Department - April 2010

Dept	Admin	Cleaning	Grounds	Repair	Security	Utilities	Month Total	FYTD Total
GEN	\$6,062	\$83,319	\$4,576	\$142,824	\$127,895	\$19,020	\$383,696	\$4,099,570
HFD	\$10,246	\$14,144	\$4,240	\$155,573	\$13,775	\$221,065	\$419,043	\$4,113,523
HLT	\$9,908	\$111,218	\$13,806	\$121,629	\$159,541	\$268,269	\$684,371	\$7,345,796
HPD	\$20,681	\$168,412	\$37,288	\$229,488	\$22,776	\$357,451	\$836,096	\$8,566,921
HPL	\$8,269	\$148,664	\$163	\$131,438	\$76,684	\$266,894	\$632,112	\$5,749,407
MUN	\$1,022	\$13,265	\$298	\$21,404	\$165	\$0	\$36,153	\$365,510
PWE	\$8,638	\$11,821	\$5,239	\$47,472	\$31,642	-\$823	\$103,988	\$1,060,835
Total	\$64,827	\$550,843	\$65,609	\$849,828	\$432,478	\$1,131,875	\$3,095,460	\$31,301,562

Total Costs - Annual Comparison

